



Memorandum

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Date: November 27, 2012

To: Mr. Lois Jones, P.E.
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Subject: Hidalgo Loop Intermediate Traffic and Revenue Study Update –
Draft T&R for Scenario 1 (SH 365) and Scenario 2 (SH 365+IBTC)

This memorandum presents the draft version of traffic and revenue results for Scenario 1 (SH 365) and Scenario 2 (SH 365+ IBTC) as a part of C&M's ongoing update of comprehensive traffic and revenue study. Separate analyses were performed for three different scenarios namely:

- Scenario 1: SH 365; SH 365 opening on August 2, 2018 Up to FM 396 (Anzalduas Hwy) and on July 3, 2028 Up to FM 1016 (Conway Avenue)
- Scenario 2: SH 365+ IBTC; SH 365 opening as mentioned in scenario 1 and IBTC opening on October 1, 2019
- Scenario 3: SH 365+IBTC+ Segment D ; SH 365 and IBTC opening as mentioned in scenario 1 and 2 and Segment D opening on October 1, 2024

Traffic and Revenue Assumptions

C&M's traffic and revenue forecast is based on the following set of assumptions, some of which will differ depending on their origin and destination within US or crossing the US-Mexico border. The assumptions used in the T&R calculations are as follows:

- Traffic and Revenue were forecasted for a forty-year period beginning in 2018.
- All revenues are expressed in nominal dollars.
- \$0.15/mile toll rate in 2010 dollar is adjusted to \$0.19/mile using CPI for opening year 2018 and so on for all the future years. Trucks were assumed to have an average of 3.9 axles. So the commercial vehicle toll factor of 2.9 (Based on N-1 formula for an average of 3.9 axles) is used for truck toll rate.
- While a number of new toll roads are scheduled to open within the next five years in the Rio Grande Valley of South Texas, the fact remains that the region currently has no toll roads, and the only existing tolled facilities are the international bridges. Therefore, during its analysis, C&M was keenly aware that many drivers in the area may be unfamiliar with the notion of road pricing and consequently reluctant to use the new toll roads, thereby causing an extended ramp-up period, the term used to describe the time it takes for traffic volumes to reach their full potential after the opening of a new toll facility. Although the same initial ramp-up for both automobile and truck drivers was expected, truck traffic on this toll road was assumed to mature sooner than the auto traffic. In addition, C&M expected passenger car motorists on the U.S. side of the border to become familiar with the toll roads in a more timely fashion than those Mexican drivers crossing

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the border on a regular basis. Indeed, as shown in Table 1, ramp-up for all vehicle classes starts at a modest 50% during the SH 365's opening year.

- Tolls will be collected by means of ETC or video recognition. Any increase in revenue due to video tolling surcharges, beyond the ETC toll rates, was assumed to be offset by additional costs associated with the video tolling recognition and billing method.
- ETC penetration — a term referring to the percentage of all toll transactions collected electronically — was assumed to be 50% to 60% for U.S. customers and 10% to 20% for border-crossing customers with Mexican license plates in the Project's opening year. This percentage was assumed to reach an eventual maximum of 90% for U.S. customers and 50% to 60% for border-crossing customers with Mexican license plates. In fact, C&M's stated preference survey found that more than 70% of automobile travelers said they would be likely to utilize the ETC system. ETC penetration for trucks was assumed to be higher than that for autos, based on the operational characteristics of truck traffic Table 1 presents a detailed look at assumptions for ETC penetration.
- For this study, the ETC leakage rate was assumed to be 5%, enough to account for any uncollected revenue from ETC customers as a result of system deficiencies.
- A video violation rate was applied in order to make up for revenue lost as a result of deficiencies in the video transaction system and potential toll evaders. A video tolling violation rate of 33% was assumed for U.S. customers. In addition, because C&M realized it would be difficult to recognize or collect tolls from all border-crossing vehicles with Mexican license plates, it assumed an 80% violation rate for such automobiles and a 60% violation rate for such trucks.
- In order to obtain annual traffic and revenue figures, C&M estimated equivalent revenue days of 350 for cars and 290 for trucks, a result of its analysis of weekday and weekend traffic counts.

Following Table 1 which shows details about assumption used in this study, Tables 2 to 5 shows the traffic and revenue figures for scenario 1, scenario 2 (IBTC), scenario 2 (SH365) and scenario 2 (SH365+IBTC) respectively.

Table 1. Traffic and Revenue Assumptions

| Item | Assumption | | | | |
|---------------------------------------|--|------|-------|------------------|-------|
| <i>Traffic Ramp-Up</i> | Year | US | | Border Crossings | |
| | | Auto | Truck | Auto | Truck |
| | 2018 | 50% | 50% | 50% | 50% |
| | 2019 | 60% | 60% | 60% | 60% |
| | 2020 | 70% | 70% | 65% | 70% |
| | 2021 | 80% | 80% | 70% | 80% |
| | 2022 | 85% | 90% | 75% | 90% |
| | 2023 | 90% | 100% | 80% | 100% |
| | 2024 | 95% | 100% | 85% | 100% |
| | 2025 | 100% | 100% | 90% | 100% |
| | 2026 | 100% | 100% | 95% | 100% |
| 2027 and after | 100% | 100% | 100% | 100% | |
| <i>ETC Penetration</i> | Year | US | | Border Crossings | |
| | | Auto | Truck | Auto | Truck |
| | 2018 | 50% | 60% | 10% | 20% |
| | 2019 | 55% | 65% | 15% | 25% |
| | 2020 | 60% | 70% | 20% | 30% |
| | 2021 | 65% | 75% | 25% | 35% |
| | 2022 | 70% | 80% | 30% | 40% |
| | 2023 | 75% | 83% | 35% | 45% |
| | 2024 | 80% | 85% | 40% | 50% |
| | 2025 | 85% | 88% | 45% | 55% |
| | 2026 and after | 90% | 90% | 50% | 60% |
| <i>ETC Leakage</i> | 5% of ETC Transactions | | | | |
| <i>Video Violation Rate</i> | U.S. customers: 33% Border-crossing autos with Mexican license plates: 80% Border-crossing trucks with Mexican license plates: 60% | | | | |
| <i>Revenue days</i> | Auto : 350 days Truck : 290 days | | | | |
| <i>Commercial Vehicle Toll Factor</i> | 2.9 (Based on N-1 formula with 3.9 average number of axels for trucks) | | | | |

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Table 2. Traffic and Revenue – Scenario 1 (SH365)

| Year | Annual Transactions (Thousands) | | | Annual Revenue (Thousands Nominal Dollars) | | |
|------|---------------------------------|-------|--------|--|----------|----------|
| | Auto | Truck | Total | Auto | Truck | Total |
| 2018 | 1,106 | 185 | 1,290 | \$571 | \$346 | \$917 |
| 2019 | 3,276 | 556 | 3,832 | \$1,814 | \$1,099 | \$2,911 |
| 2020 | 3,831 | 677 | 4,508 | \$2,296 | \$1,405 | \$3,701 |
| 2021 | 4,414 | 806 | 5,220 | \$2,842 | \$1,756 | \$4,599 |
| 2022 | 4,828 | 943 | 5,771 | \$3,296 | \$2,153 | \$5,449 |
| 2023 | 5,256 | 1,088 | 6,344 | \$3,798 | \$2,583 | \$6,381 |
| 2024 | 5,699 | 1,128 | 6,827 | \$4,349 | \$2,781 | \$7,129 |
| 2025 | 6,158 | 1,168 | 7,326 | \$4,953 | \$2,988 | \$7,941 |
| 2026 | 6,405 | 1,208 | 7,614 | \$5,400 | \$3,205 | \$8,605 |
| 2027 | 6,655 | 1,249 | 7,903 | \$5,735 | \$3,397 | \$9,132 |
| 2028 | 7,619 | 1,442 | 9,061 | \$6,497 | \$3,885 | \$10,383 |
| 2029 | 8,691 | 1,651 | 10,343 | \$7,385 | \$4,432 | \$11,815 |
| 2030 | 8,937 | 1,705 | 10,641 | \$7,806 | \$4,695 | \$12,502 |
| 2031 | 9,184 | 1,759 | 10,943 | \$8,226 | \$4,959 | \$13,185 |
| 2032 | 9,432 | 1,814 | 11,246 | \$8,662 | \$5,236 | \$13,898 |
| 2033 | 9,682 | 1,869 | 11,552 | \$9,113 | \$5,525 | \$14,640 |
| 2034 | 9,934 | 1,926 | 11,860 | \$9,584 | \$5,828 | \$15,412 |
| 2035 | 10,187 | 1,983 | 12,170 | \$10,074 | \$6,146 | \$16,218 |
| 2036 | 10,441 | 2,041 | 12,482 | \$10,581 | \$6,477 | \$17,058 |
| 2037 | 10,697 | 2,100 | 12,797 | \$11,110 | \$6,822 | \$17,933 |
| 2038 | 10,955 | 2,159 | 13,114 | \$11,659 | \$7,185 | \$18,842 |
| 2039 | 11,214 | 2,220 | 13,433 | \$12,227 | \$7,561 | \$19,790 |
| 2040 | 11,474 | 2,281 | 13,755 | \$12,819 | \$7,957 | \$20,777 |
| 2041 | 11,736 | 2,343 | 14,079 | \$13,434 | \$8,370 | \$21,804 |
| 2042 | 12,000 | 2,405 | 14,405 | \$14,070 | \$8,801 | \$22,871 |
| 2043 | 12,265 | 2,469 | 14,733 | \$14,733 | \$9,250 | \$23,983 |
| 2044 | 12,531 | 2,533 | 15,064 | \$15,418 | \$9,719 | \$25,138 |
| 2045 | 12,799 | 2,598 | 15,397 | \$16,132 | \$10,207 | \$26,339 |
| 2046 | 13,068 | 2,664 | 15,732 | \$16,870 | \$10,718 | \$27,587 |
| 2047 | 13,339 | 2,730 | 16,070 | \$17,638 | \$11,251 | \$28,888 |
| 2048 | 13,612 | 2,798 | 16,409 | \$18,432 | \$11,805 | \$30,237 |
| 2049 | 13,886 | 2,866 | 16,752 | \$19,255 | \$12,384 | \$31,639 |
| 2050 | 14,161 | 2,935 | 17,096 | \$20,112 | \$12,988 | \$33,097 |
| 2051 | 14,438 | 3,004 | 17,442 | \$20,997 | \$13,616 | \$34,610 |
| 2052 | 14,717 | 3,075 | 17,791 | \$21,915 | \$14,269 | \$36,183 |
| 2053 | 14,996 | 3,146 | 18,142 | \$22,866 | \$14,952 | \$37,819 |
| 2054 | 15,278 | 3,218 | 18,496 | \$23,852 | \$15,662 | \$39,515 |
| 2055 | 15,561 | 3,291 | 18,852 | \$24,874 | \$16,403 | \$41,274 |
| 2056 | 15,845 | 3,364 | 19,210 | \$25,933 | \$17,172 | \$43,102 |
| 2057 | 16,131 | 3,439 | 19,570 | \$27,028 | \$17,974 | \$45,001 |

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Table 3. Traffic and Revenue – Scenario 2 (IBTC)

| Year | Annual Transactions (Thousands) | | | Annual Revenue (Thousands Nominal Dollars) | | |
|------|---------------------------------|-------|--------|--|----------|----------|
| | Auto | Truck | Total | Auto | Truck | Total |
| 2018 | 0 | 0 | 0 | \$0 | \$0 | \$0 |
| 2019 | 395 | 83 | 478 | \$203 | \$164 | \$367 |
| 2020 | 1,948 | 413 | 2,361 | \$1,071 | \$858 | \$1,929 |
| 2021 | 2,300 | 504 | 2,805 | \$1,364 | \$1,098 | \$2,462 |
| 2022 | 2,674 | 603 | 3,277 | \$1,696 | \$1,372 | \$3,069 |
| 2023 | 2,942 | 708 | 3,649 | \$1,973 | \$1,683 | \$3,656 |
| 2024 | 3,220 | 819 | 4,040 | \$2,280 | \$2,017 | \$4,297 |
| 2025 | 3,511 | 852 | 4,363 | \$2,618 | \$2,171 | \$4,789 |
| 2026 | 3,812 | 885 | 4,697 | \$2,991 | \$2,333 | \$5,324 |
| 2027 | 3,976 | 918 | 4,894 | \$3,266 | \$2,503 | \$5,769 |
| 2028 | 4,146 | 955 | 5,101 | \$3,483 | \$2,667 | \$6,150 |
| 2029 | 4,294 | 991 | 5,286 | \$3,709 | \$2,841 | \$6,550 |
| 2030 | 4,439 | 1,025 | 5,465 | \$3,940 | \$3,013 | \$6,954 |
| 2031 | 4,586 | 1,060 | 5,646 | \$4,171 | \$3,187 | \$7,358 |
| 2032 | 4,734 | 1,096 | 5,830 | \$4,411 | \$3,370 | \$7,781 |
| 2033 | 4,884 | 1,133 | 6,017 | \$4,662 | \$3,563 | \$8,224 |
| 2034 | 5,035 | 1,171 | 6,206 | \$4,923 | \$3,766 | \$8,689 |
| 2035 | 5,188 | 1,210 | 6,398 | \$5,195 | \$3,980 | \$9,175 |
| 2036 | 5,342 | 1,250 | 6,592 | \$5,479 | \$4,205 | \$9,684 |
| 2037 | 5,498 | 1,291 | 6,789 | \$5,774 | \$4,442 | \$10,216 |
| 2038 | 5,655 | 1,333 | 6,988 | \$6,081 | \$4,691 | \$10,772 |
| 2039 | 5,814 | 1,376 | 7,190 | \$6,401 | \$4,953 | \$11,354 |
| 2040 | 5,975 | 1,420 | 7,395 | \$6,735 | \$5,228 | \$11,962 |
| 2041 | 6,137 | 1,465 | 7,602 | \$7,081 | \$5,516 | \$12,598 |
| 2042 | 6,301 | 1,511 | 7,811 | \$7,442 | \$5,819 | \$13,262 |
| 2043 | 6,466 | 1,558 | 8,024 | \$7,818 | \$6,137 | \$13,955 |
| 2044 | 6,633 | 1,606 | 8,238 | \$8,208 | \$6,471 | \$14,679 |
| 2045 | 6,801 | 1,655 | 8,456 | \$8,614 | \$6,821 | \$15,435 |
| 2046 | 6,971 | 1,705 | 8,676 | \$9,036 | \$7,187 | \$16,223 |
| 2047 | 7,142 | 1,756 | 8,898 | \$9,475 | \$7,571 | \$17,046 |
| 2048 | 7,315 | 1,808 | 9,123 | \$9,931 | \$7,974 | \$17,904 |
| 2049 | 7,490 | 1,861 | 9,351 | \$10,405 | \$8,395 | \$18,800 |
| 2050 | 7,666 | 1,915 | 9,581 | \$10,897 | \$8,836 | \$19,733 |
| 2051 | 7,843 | 1,971 | 9,814 | \$11,409 | \$9,297 | \$20,706 |
| 2052 | 8,023 | 2,027 | 10,049 | \$11,940 | \$9,780 | \$21,720 |
| 2053 | 8,203 | 2,084 | 10,287 | \$12,492 | \$10,285 | \$22,777 |
| 2054 | 8,386 | 2,142 | 10,528 | \$13,066 | \$10,812 | \$23,878 |
| 2055 | 8,570 | 2,201 | 10,771 | \$13,661 | \$11,364 | \$25,025 |
| 2056 | 8,755 | 2,261 | 11,016 | \$14,278 | \$11,940 | \$26,219 |
| 2057 | 8,942 | 2,323 | 11,265 | \$14,920 | \$12,543 | \$27,462 |

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Table 4. Traffic and Revenue – Scenario 2 (SH365)

| Year | Annual Transactions (Thousands) | | | Annual Revenue (Thousands Nominal Dollars) | | |
|------|---------------------------------|-------|--------|--|----------|----------|
| | Auto | Truck | Total | Auto | Truck | Total |
| 2018 | 1,106 | 185 | 1,290 | \$571 | \$346 | \$917 |
| 2019 | 3,276 | 556 | 3,832 | \$1,814 | \$1,099 | \$2,911 |
| 2020 | 3,976 | 736 | 4,712 | \$2,459 | \$1,521 | \$3,980 |
| 2021 | 4,611 | 877 | 5,488 | \$3,049 | \$1,904 | \$4,953 |
| 2022 | 5,056 | 1,028 | 6,085 | \$3,537 | \$2,338 | \$5,875 |
| 2023 | 5,520 | 1,188 | 6,707 | \$4,075 | \$2,809 | \$6,884 |
| 2024 | 6,000 | 1,233 | 7,234 | \$4,668 | \$3,028 | \$7,696 |
| 2025 | 6,498 | 1,279 | 7,777 | \$5,318 | \$3,258 | \$8,575 |
| 2026 | 6,761 | 1,324 | 8,085 | \$5,794 | \$3,499 | \$9,292 |
| 2027 | 7,024 | 1,370 | 8,394 | \$6,155 | \$3,712 | \$9,867 |
| 2028 | 8,031 | 1,577 | 9,608 | \$6,956 | \$4,238 | \$11,194 |
| 2029 | 9,167 | 1,796 | 10,964 | \$7,906 | \$4,817 | \$12,723 |
| 2030 | 9,459 | 1,853 | 11,312 | \$8,384 | \$5,101 | \$13,485 |
| 2031 | 9,751 | 1,911 | 11,661 | \$8,858 | \$5,385 | \$14,243 |
| 2032 | 10,043 | 1,969 | 12,012 | \$9,350 | \$5,683 | \$15,033 |
| 2033 | 10,337 | 2,029 | 12,366 | \$9,861 | \$5,994 | \$15,855 |
| 2034 | 10,631 | 2,089 | 12,720 | \$10,391 | \$6,321 | \$16,712 |
| 2035 | 10,926 | 2,151 | 13,077 | \$10,941 | \$6,662 | \$17,604 |
| 2036 | 11,222 | 2,213 | 13,435 | \$11,512 | \$7,020 | \$18,532 |
| 2037 | 11,519 | 2,277 | 13,795 | \$12,104 | \$7,394 | \$19,498 |
| 2038 | 11,816 | 2,341 | 14,157 | \$12,719 | \$7,785 | \$20,504 |
| 2039 | 12,115 | 2,406 | 14,521 | \$13,356 | \$8,194 | \$21,550 |
| 2040 | 12,414 | 2,473 | 14,886 | \$14,016 | \$8,622 | \$22,638 |
| 2041 | 12,713 | 2,540 | 15,253 | \$14,701 | \$9,069 | \$23,770 |
| 2042 | 13,014 | 2,608 | 15,622 | \$15,410 | \$9,536 | \$24,946 |
| 2043 | 13,316 | 2,677 | 15,993 | \$16,145 | \$10,024 | \$26,169 |
| 2044 | 13,618 | 2,748 | 16,365 | \$16,907 | \$10,534 | \$27,441 |
| 2045 | 13,921 | 2,819 | 16,739 | \$17,696 | \$11,066 | \$28,762 |
| 2046 | 14,224 | 2,891 | 17,115 | \$18,514 | \$11,621 | \$30,135 |
| 2047 | 14,529 | 2,964 | 17,493 | \$19,361 | \$12,201 | \$31,562 |
| 2048 | 14,834 | 3,038 | 17,872 | \$20,237 | \$12,806 | \$33,043 |
| 2049 | 15,140 | 3,113 | 18,254 | \$21,145 | \$13,437 | \$34,582 |
| 2050 | 15,447 | 3,189 | 18,636 | \$22,085 | \$14,095 | \$36,180 |
| 2051 | 15,755 | 3,266 | 19,021 | \$23,057 | \$14,781 | \$37,839 |
| 2052 | 16,064 | 3,344 | 19,408 | \$24,064 | \$15,497 | \$39,561 |
| 2053 | 16,373 | 3,423 | 19,796 | \$25,105 | \$16,243 | \$41,348 |
| 2054 | 16,683 | 3,503 | 20,186 | \$26,183 | \$17,020 | \$43,203 |
| 2055 | 16,994 | 3,584 | 20,577 | \$27,298 | \$17,830 | \$45,128 |
| 2056 | 17,305 | 3,665 | 20,971 | \$28,451 | \$18,674 | \$47,125 |
| 2057 | 17,618 | 3,748 | 21,366 | \$29,644 | \$19,553 | \$49,197 |

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Table 5. Traffic and Revenue – Scenario 2 (SH365 + IBTC)

| Year | Annual Transactions (Thousands) | | | Annual Revenue (Thousands Nominal Dollars) | | |
|------|---------------------------------|-------|--------|--|----------|----------|
| | Auto | Truck | Total | Auto | Truck | Total |
| 2018 | 1,106 | 185 | 1,290 | \$571 | \$346 | \$917 |
| 2019 | 3,671 | 639 | 4,310 | \$2,017 | \$1,262 | \$3,278 |
| 2020 | 5,924 | 1,148 | 7,073 | \$3,530 | \$2,379 | \$5,909 |
| 2021 | 6,911 | 1,382 | 8,293 | \$4,413 | \$3,001 | \$7,415 |
| 2022 | 7,730 | 1,631 | 9,361 | \$5,233 | \$3,711 | \$8,944 |
| 2023 | 8,461 | 1,895 | 10,357 | \$6,048 | \$4,492 | \$10,540 |
| 2024 | 9,221 | 2,052 | 11,273 | \$6,948 | \$5,046 | \$11,993 |
| 2025 | 10,009 | 2,131 | 12,140 | \$7,936 | \$5,429 | \$13,363 |
| 2026 | 10,572 | 2,209 | 12,781 | \$8,784 | \$5,831 | \$14,616 |
| 2027 | 11,001 | 2,287 | 13,288 | \$9,421 | \$6,214 | \$15,635 |
| 2028 | 12,178 | 2,531 | 14,709 | \$10,439 | \$6,904 | \$17,345 |
| 2029 | 13,462 | 2,788 | 16,249 | \$11,614 | \$7,658 | \$19,272 |
| 2030 | 13,898 | 2,878 | 16,776 | \$12,324 | \$8,114 | \$20,439 |
| 2031 | 14,337 | 2,971 | 17,307 | \$13,028 | \$8,572 | \$21,601 |
| 2032 | 14,777 | 3,065 | 17,843 | \$13,762 | \$9,053 | \$22,814 |
| 2033 | 15,221 | 3,162 | 18,382 | \$14,523 | \$9,557 | \$24,080 |
| 2034 | 15,666 | 3,260 | 18,926 | \$15,314 | \$10,086 | \$25,400 |
| 2035 | 16,114 | 3,361 | 19,475 | \$16,136 | \$10,642 | \$26,778 |
| 2036 | 16,564 | 3,463 | 20,027 | \$16,990 | \$11,225 | \$28,215 |
| 2037 | 17,017 | 3,567 | 20,584 | \$17,879 | \$11,835 | \$29,714 |
| 2038 | 17,472 | 3,674 | 21,145 | \$18,800 | \$12,475 | \$31,276 |
| 2039 | 17,929 | 3,782 | 21,711 | \$19,757 | \$13,147 | \$32,903 |
| 2040 | 18,388 | 3,892 | 22,281 | \$20,751 | \$13,849 | \$34,600 |
| 2041 | 18,850 | 4,005 | 22,855 | \$21,782 | \$14,585 | \$36,367 |
| 2042 | 19,315 | 4,119 | 23,434 | \$22,853 | \$15,356 | \$38,207 |
| 2043 | 19,781 | 4,235 | 24,017 | \$23,962 | \$16,161 | \$40,126 |
| 2044 | 20,250 | 4,354 | 24,604 | \$25,116 | \$17,005 | \$42,121 |
| 2045 | 20,722 | 4,474 | 25,195 | \$26,310 | \$17,887 | \$44,197 |
| 2046 | 21,195 | 4,596 | 25,791 | \$27,550 | \$18,809 | \$46,359 |
| 2047 | 21,671 | 4,720 | 26,391 | \$28,835 | \$19,773 | \$48,608 |
| 2048 | 22,149 | 4,846 | 26,996 | \$30,169 | \$20,778 | \$50,947 |
| 2049 | 22,630 | 4,974 | 27,605 | \$31,551 | \$21,832 | \$53,381 |
| 2050 | 23,113 | 5,105 | 28,218 | \$32,983 | \$22,931 | \$55,911 |
| 2051 | 23,598 | 5,237 | 28,835 | \$34,466 | \$24,077 | \$58,546 |
| 2052 | 24,086 | 5,371 | 29,457 | \$36,005 | \$25,277 | \$61,282 |
| 2053 | 24,576 | 5,507 | 30,083 | \$37,598 | \$26,528 | \$64,126 |
| 2054 | 25,069 | 5,645 | 30,713 | \$39,248 | \$27,833 | \$67,081 |
| 2055 | 25,563 | 5,785 | 31,348 | \$40,959 | \$29,194 | \$70,153 |
| 2056 | 26,060 | 5,927 | 31,987 | \$42,730 | \$30,613 | \$73,344 |
| 2057 | 26,560 | 6,071 | 32,631 | \$44,564 | \$32,095 | \$76,659 |